

TABLE 3.5: Budgeted Costs for Project Tracy (in Thousands of U.S. Dollars)

DURATION (IN WEEKS)										
	5	10	15	20	25	30	35	40	45	TOTAL
Design	6	2								
Engineering		4	8	8	8					
Installation				4	20	6				
Testing						2	6	4	2	
Total	6	6	8	12	28	8	6	4	2	
Cumul.	6	12	20	32	60	68	74	78	80	80